

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:054

Constituency: TIGANIA WEST

Financial Year: 2022-2023

S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Casual labour and Internship	Payment of staff Basic Wage for 2 people	120,000.00	New
2	Contractual employees	Payment of Basic salaries for 9 NGCDF staff	3,036,480.00	New
3	House allowance	Payment of House allowances to 9 NGCDFC staff	350,400.00	New
4	Leave allowance	Payment of Leave allowances to 9 NGCDFC staff	35,109.00	New
5	NSSF	Employer contribution to NSSF for 9 people	21,600.00	New
6	Transport allowance	Payment of Transport allowances to 9 NGCDFC staff	396,000.00	New
7	Accommodation - Domestic	Payment of accommodation on domestic travel	200,000.00	New
8	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	New
9	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	168,518.00	New
10	Courier and Postal Services	Payment of Courier and Postal Services	200,000.00	New
11	Electricity	Payment of Electricity charges	114,680.00	New
12	Gratuity-contractual employees	Payment of gratuity to 9 NGCDFC staff	940,044.00	New
13	Licensing fees for	Payment of Licensing fees for Communication	30,000.00	New
14	Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	282,025.00	New
15	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	150,000.00	New
16	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	22,400.00	New
17	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance of Toyota Land Cruiser GKB 928F and Yamaha motor cycle GKB 407G	100,000.00	New
18	NGCDFC allowance	Payment of NGCDFC allowance to 12 people	1,488,000.00	New

19	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G	900,000.00	New
20	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	New
21	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
22	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	33,400,000.00	New
23	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,000,000.00	New
24	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,780,661.00	New
25	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 100 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	600,000.00	New
			67,122,107.00	
1	Accommodation Allowance	Payment of Accommodation Allowance	1,350,000.00	New
2	Accommodation - Domestic	Payment of accommodation on domestic travel	200,000.00	New
3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	468,628.00	New
5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	240,000.00	New
6	General Office Supplies	Purchase of General Office Supplies :papers, pencils, forms and small office equipment	300,000.00	New
7	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles for Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G	300,000.00	New
8	NG-CDFC allowance	Payment of NG-CDFC allowance	744,000.00	New
9	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G	200,000.00	New
10	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	100,000.00	New

11	Travel Allowance on training	Payment of Travel Allowance	300,000.00	New
12	Travel Costs	Payment of Transport Expenses	100,000.00	New
13	Accommodation - Domestic	Payment of accommodation on domestic travel	300,000.00	New
14	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	95,000.00	New
15	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	165,000.00	New
16	Committee allowance	Payment of allowance	600,000.00	New
17	Travel Costs	Payment of Transport Expenses	240,000.00	New
18	Constituency Sports Activities	Purchase of sports equipment; 170 foot balls (Ksh 1,020,000), 90 rugby balls (Ksh 540,000), 76 volley balls (Ksh 456,000), 38 volley ball nets (Ksh 228,000), 29 sets of training cones (Ksh 72,500) and 7 football teams uniform (Ksh 140,000) including provision for PMC allowances/costs of Ksh 145,252	2,601,752.00	New
19	Tigania West Persons With Disability Sports Committee	Conducting a sport day for persons with disability in the constituency in the mental status race, sitting volley ball, wheel chair race, tag of war, blind running race, ajua, care giver race and draft (Ksh 195,800) Buying and delivering of 2 volley ball nets (Ksh 5,000) 1 Air pump (Ksh 500) 2 volleyball balls (Ksh 7,000) 3 trophies (Ksh 15,000) 2Ajua boards (Ksh 500) 200 T-shirts (Ksh 76,000) 2 draft boards (Ksh 200)	300,000.00	New
20	CCM Mwerondu Primary School	Renovation to completion of one classroom by reroofing	250,000.00	New

21	Gimpine Primary School	Additional funds to complete construction of a block of 6 door pit latrines by constructing 4 Reinforced columns, ring beam, ground slab and Rehabilitation of 3 classrooms by veranda, plastering and painting with 2 reserved for persons with disability	222,960.00	Ongoing
22	Kanthiari Primary School	Construction to completion of one new classroom (Kshs.1,400,000) Buying and delivering of 20 desks (Kshs.80,000) and rehabilitation of a solar powered borehole by replacing power control system, motor, pump, cleaning and casing (Kshs.260,000)	1,740,000.00	New
23	Kibuline Primary School	Additional funds to complete rehabilitation of a borehole by drilling 47metres, mobilization, putting Riser pipes and Electrical cables	468,000.00	Ongoing
24	Kithiru Primary School	Drilling, equipping and commissioning of a solar powered borehole to serve the school community	5,500,000.00	New
25	KK Tharaine Primary School	Construction to completion of one new classroom (Kshs.1,400,000) Buying and delivering of 20 desks (Kshs. 80,000)	1,480,000.00	New
26	Kunene Primary School	Rehabilitation to completion of 2 classrooms by flooring, plastering, reroofing, installation of windows, doors and electrical appliances and painting.	1,400,000.00	New
27	Kieru Primary School	Additional funds to complete construction of one classroom by constructing a veranda, plastering, painting and electrical installations	255,760.00	Ongoing
28	Kimerei Primary School	Construction to completion of one new classroom (Kshs.1,400,000) Buying and delivering of 20 desks (Kshs.80,000)	1,480,000.00	New

29	Lubunu Primary School	Additional funds to construct a 4 doors staff toilet block with 2 doors reserved for persons with disability by constructing a reinforced 4 column Bases, 4 up right columns, ring eam, slab, stairs and Ramp, Balustures and paintings.	239,835.00	Ongoing
30	Luuria Primary School	Additional funds to complete construction of a 6 doors girls toilet block with 2 doors reserved for persons with disability by constructing a ground beam, 9 courses foundation walling, stone pitching and pit wall plastering, verandah extension with 2 doors reserved for persons with disability.	202,603.00	Ongoing
31	Muramba Primary School	Construction to completion of one new classroom (Kshs.1,400,000) Buying and delivering of 20 desks (Kshs.80,000)	1,480,000.00	New
32	Nkiluthu Primary School	Construction to completion of one new classroom (Kshs.1,400,000) Buying and delivering of 20 desks (Kshs.80,000)	1,480,000.00	New
33	Ntoombo Primary School	Additional funds to complete rehabilitation of 2 classrooms by constructing a verandah,2 extra windows per classroom, plastering and painting.	210,723.00	Ongoing

34	Rei Primary School	Construction to completion of 1 classroom (Kshs.1,400,000), Buying and delivery of 20 desks (sh 80,000) and Additional funds to complete construction of a 6 doors pit latrine with 2 doors reserved for persons with disability by constructing a reinforced 8 column Bases, 8 up right columns, ring plith beams, slab, stairs and Ramp, Balustures and paintings. (Kshs 332,173)	1,812,173.00	Ongoing
35	Rwongo Rwa Nyaki Primary School	Construction to completion of one new classroom (sh 1,400,000) Buying and delivering of 20 desks (sh 80,000)	1,480,000.00	New
36	Uringu Primary School	Changing of power system of a borehole from electricity to solar power by buying and delivering of solar panels, control power system,armoured cables, change over, change over switch and construction of solar structure.	1,500,000.00	New
37	Amwari Day Secondary School	Fencing to completion of 1 acre of land with concrete poles, barbed wires and chain link	1,000,000.00	New
38	Kianjai Girls Secondary School	Construction to completion of a single storey adminstration block with 15 offices co funded by NG-CDF and the school community, friends and well-wisher with NG-CDF constructing the foundation walling.	1,500,000.00	New
39	Kibiru Day Secondary School	Converting to completion of a classroom into a science laboratory to accomodate 45 students by installing gas and water system, and 4 concrete benches, 2 in the middle and 1 each on either side	2,400,000.00	Ongoing
40	Kibuline Secondary School	Construction to completion of a single sided science laboratory to accomodate 45 students	5,000,000.00	New
41	Kimachia Secondary School	Complete construction of a single sided science laboratory to accomodate 45 students by installing gas and water system, and 4 concrete benches. 2 in the middle and 1 each on either	2,400,000.00	New
42	Kithiiri Day Secondary School	Complete construction of a single sided science laboratory to accomodate 45 students by installing gas and water system, and 4 concrete benches. 2 in the middle and 1 each on either	2,400,000.00	Ongoing
43	Laciathurui Secondary School	Complete construction of a single sided science laboratory to accomodate 45 students by installing gas and water system, and 4 concrete benches. 2 in the middle and 1 each on either	2,400,000.00	Ongoing

44	Lairangi Day Secondary School	Construction to completion of a single sided science laboratory to accomodate 45 students	5,000,000.00	New
45	Mutionjuri Day Secondary School	Complete construction of a single sided science laboratory to accomodate 45 students by installing gas and water system, and 4 concrete benches. 2 in the middle and 1 each on either	2,400,000.00	Ongoing
46	Mwanika Day secondary school	Additional funds to complete fencing a 0.5 acre of land by 24 hole excavations, 24 Reinforced concrete post and support, barbed wires & galvanised wire.	109,778.00	Ongoing
47	Ntiba Day Secondary School	Construction to completion of a single sided science laboratory to accomodate 45 students	5,000,000.00	New
48	Kenya Medical Training College, Miathene	Buying and delivering of assorted initial teaching equipments in anticipation of inauguration of the institution in March 2023 as requested by the user (Kshs. 6,651,000), renovation to completion 2 houses formally used as a police station by demolishing unnecessary partitioning walls, flooring, plastering, reroofing, installation of windows, doors, ceiling, electrical installation and painting to be used as an administration block (Kshs 3,478,000)	10,129,000.00	New
49	Kibiru Chiefs Office	Construction to completion of a new two roomed chief's office (Kshs. 1,100,000) and rehabilitation of 4 single roomed staff houses by flooring, plastering, installation of doors, windows, electrical installation and painting (Kshs. 200,000)	1,300,000.00	New
50	Kiorimba Assistant Chiefs Office	Construction to completion of a three roomed assistant chief office (Kshs.1,000,000) and construction to completion of a block of 2 doors pit latrine with urinal channel with 1 door provided for persons with disability (Kshs.300,000)	1,300,000.00	New
51	Miathene chiefs Office	Additional funds to complete rehabilitation of a chiefs office with 4 rooms by fixing 3 iron sheets porch roofing, 1.2m by 4m porch verandah, 2 doors installations and one small window installation.	44,581.00	Ongoing
52	Muthiru Assistant Chiefs Office	Construction to completion of a three roomed assistant chief office (Kshs.1,000,000) and construction to completion of a block of 2 doors pit latrine with urinal channel with 1 door provided for persons with disability (Kshs.300,000)	1,300,000.00	New

53	Mweronkanga Assistant Chiefs Office	Construction to completion of a three roomed assistant chief office (Kshs.1,000,000) and construction to completion of a block of 2 doors pit latrine with urinal channel with 1 door provided for persons with disability (Kshs.300.000)	1,300,000.00	New
54	Tigania West Administration Police Post	Additional funding to complete construction of a 4 doors pit latrine with 1 door toilet reserved for persons with disability by constructing 4 Reinforced concrete columns and beams, verandah and urinal walling	223,951.00	Ongoing
			75,063,744.00	
		GRAND TOTAL	142,185,851.00	