

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**Code:054**

**Constituency: TIGANIA WEST**

**Financial Year: 2023-**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	600,000.00	New
2	Accommodation Allowance on training	Payment of Accomodation Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues ,Procurement and cross cutting issues	500,000.00	New
3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	240,000.00	New
4	General Office Supplies	Purchase of General Office Suppliespapers, pencils, forms and small office equipment	32,854.00	New
5	NG-CDFC allowance	Payment of NG-CDFC allowance	1,488,000.00	New
6	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G	500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
7	Remuneration of Instructors and Contract Based Training Services	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues , Procurement and cross cutting issues	100,000.00	New
8	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues , Procurement and cross cutting issues	1,500,000.00	New
9	Travel Costs	Payment of Transport Expenses	300,000.00	New
10	Amatu Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
11	Amatu Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
12	Kaamu primary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
13	Kaamu Secondary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New

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<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED(KSHS)</b>	<b>STATUS</b>
14	Kalimba Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
15	Kamarima Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
16	Kamaruki Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
17	Kianjai Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
18	Kibiru Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
19	Kibiru Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
20	Kibuline Police Post	Purchase, delivery, planting and nurturing 1000 trees seedlings in a shared compound with Kibuline Dispensary	100,000.00	New
21	Kibuline Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
22	Kibuline Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
23	Kimerei Assistant Chiefs Office	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
24	Kimerei Primary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New

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25	Kimuthii Primary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
26	Kiorimba Secondary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
27	Kirukire Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
28	Kirukire Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
29	KK Tharaine primary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
30	KK Tharaine Secondary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
31	Kunene Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
32	Kunene Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
33	Laciathuriu Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
34	Laciathuriu Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
35	Lairangi Day Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
36	Lairangi Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New

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37	Limbine Primary School	Purchase, delivery, planting and nurturing 1000 trees seedlings	100,000.00	New
38	Limoro Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
39	Lubunu Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
40	Lubunu Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
41	Maanthi Primary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
42	Machaku Primary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
43	Machaku Secondary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
44	Makandi Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
45	Makandi Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
46	Mituntu Primary School	Purchase, delivery, planting and nurturing 1000 trees seedlings	100,000.00	New
47	Mituntu Vocational Training Institute	Purchase, delivery, planting and nurturing 1000 trees seedlings	100,000.00	New
48	Mucuune Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New

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49	Mutionjuri Primary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
50	Mutionjuri Secondary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
51	Nkiluthu Primary School	Purchase, delivery, planting and nurturing 1000 trees seedlings	100,000.00	New
52	Ntalami Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
53	Ntiba Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
54	Ntiba Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
55	Ntoombo Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
56	Ntoombo Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
57	Rwanjwe Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
58	Rwanjwe Secondary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
59	Rwongo Rwa Nyaki Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
60	St Augustine Luuria Day Sec School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
61	St Johns Nchooro Day Sec School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
62	St Rita Primary School	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
63	Thanantu primary school	Purchase, delivery, planting and nurturing 500 trees seedlings	50,000.00	New
64	Amatu Primary School	Renovations to completion of 2 classrooms; Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting.	1,400,000.00	New
65	Kamitongu Primary School	Drilling, equipping and commissioning of a solar powered borehole to serve the school community	5,500,000.00	New
66	Kiandiu Primary School	Construction to completion of a 6 doors pit latrine with 2 doors reserved for Persons With Disabilities	800,000.00	New

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<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED(KSHS)</b>	<b>STATUS</b>
67	Kianjai Primary School	Renovations to completion of 2 classrooms; Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting.	1,400,000.00	New
68	KK Rwanjwe Primary School	Renovations to completion of 2 classrooms; Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting.	1,400,000.00	New
69	Mituntu Primary School	Renovations to completion of one classroom; Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting.	550,000.00	New

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70	Mweronkoro Primary School	Renovations to completion of 2 classrooms; Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof and full painting at Kshs.1,436,000 repair of borehole by cleaning, casing and replacement of sunverter at Kshs.261,824	1,697,824.00	New
71	Rwongo Rwa Nyaki Primary School	Renovations to completion of one classroom; Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting	700,000.00	New
72	Kanthiari Primary School	Buying, loading with hard rocks and installation of gabions, sand bags, hardcore on a 20m by 30m by 2,5m deep gulley which is in the school compound	2,410,854.00	New

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73	Kaamu Primary School	Construction to completion of one classroom at kshs.1,400,000 and equipping with 20 desks at Kshs.80,000 for Junior Secondary School	1,480,000.00	New
74	Kanjalu boarding Primary School	Construction of one classroom to roofing level funded NG-CDF and the remaining activities will be done by MOE through JSS allocation.	804,367.00	New
75	Kithiiri Primary School	Construction to completion of one classroom at kshs.1,400,000 and equipping with 20 desks at Kshs.80,000 for Junior Secondary School	1,480,000.00	New
76	Lairangi Primary School	Construction to completion of one classroom at kshs.1,400,000 and equipping with 20 desks at Kshs.80,000 for Junior Secondary School	1,480,000.00	New
77	Mwithu Primary School	Construction to completion of one classroom at kshs.1,400,000 and equipping with 20 desks at Kshs.80,000 for Junior Secondary School	1,480,000.00	New

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78	St David Primary School	Construction to completion of one classroom at kshs.1,400,000 and equipping with 20 desks at Kshs.80,000 for Junior Secondary School	1,480,000.00	New
79	Thanantu Primary School	Construction to completion of one classroom at kshs.1,400,000 and equipping with 20 desks at Kshs.80,000 for Junior Secondary School	1,480,000.00	New
80	Thau Primary School	Construction to completion of one classroom at kshs.1,400,000 and equipping with 20 desks at Kshs.80,000 for Junior Secondary School	1,480,000.00	New
81	Kanjalu boarding Primary School	Completion of one classroom plastering, flooring, painting, fixing of door and windows, fixing of window panes & installation of a verandah at Kshs.595,633 and equipping with 20 desks at Kshs.80,000	675,633.00	New

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82	Kamanoro Primary School	Construction to completion of one classroom at kshs.1,400,000 and equipping with 20 desks at Kshs.80,000 for Junior Secondary School	1,480,000.00	New
83	Karii Primary School	Construction to completion of one classroom at kshs.1,400,000 and equipping with 20 desks at Kshs.80,000 for Junior Secondary School	1,480,000.00	New
84	Laciathuriu Primary School	Construction to completion of one classroom at kshs.1,400,000 and equipping with 20 desks at Kshs.80,000 for Junior Secondary School	1,480,000.00	New
85	MCK Mwerondu Primary School	Construction to completion of one classroom at kshs.1,400,000 and equipping with 20 desks at Kshs.80,000 for Junior Secondary School	1,480,000.00	New
86	Nkurare Primary School	Construction to completion of one classroom at kshs.1,400,000 and equipping with 20 desks at Kshs.80,000 for Junior Secondary School	1,480,000.00	New

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87	Thinyaine Primary School	Construction to completion of one classroom at kshs.1,400,000 and equipping with 20 desks at Kshs.80,000 for Junior Secondary School	1,480,000.00	New
88	Kamarima Primary School	Construction to completion of one classroom at kshs.1,400,000 and equipping with 20 desks at Kshs.80,000 for Junior Secondary School	1,480,000.00	New
89	Akithii Girls Secondary School	Construction to completion of a new 45 students capacity science laboratory	5,000,000.00	New
90	Kirukire Day Secondary School	Completion of a 45 students capacity science laboratory initiated by the school community by constructing of worktops, installing gas and water systems, flooring, plastering, fixing windows panes and doors, painting and keying	2,000,000.00	New

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<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED(KSHS)</b>	<b>STATUS</b>
91	Kunene Day Secondary School	Purchase of 46 seater bus ISUZU FRR-KS-372KENYA with fittings to cater for Persons With Disabilities.Purchased on a one-off basis and not through asset financing.Amount allocated is exclusive of insurance premiums or any other recurrent cost	8,700,000.00	New
92	Machaku Day Secondary School	Construction of a 45 students capacity science laboratory phase 1- Substructure foundation works, superstructure walling, lintel and roofing	2,500,000.00	New
93	Makandi Day Secondary School	Construction to completion of a new 45 students capacity science laboratory	5,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
94	Mutionjuri Day Secondary School	Additional funding to complete drilling a solar powered borehole; Buying, delivering and installation of solars at Kshs.600,000, Two 1000 litres water tanks at Kshs. 200,000, Electricals at Kshs.600,000, construction of solar structures at Kshs.700,000, water tank structures at Kshs.400,000, 2 water points at Kshs.400,000	2,900,000.00	Ongoing
95	St Johns Nchooro Secondary School	Construction of a 100 students capacity dining hall phase 1; Substructure foundation works, superstructure walling, lintel and roofing	2,500,000.00	New
96	Kenya Medical Training College- Miathene	Drilling, equipping and commissioning of a solar powered borehole to serve the school community	5,500,000.00	New

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97	Athwana Assistant County Commissioner	Construction to completion of a 3 roomed Assistant County Commissioner office with amoury and water closet.	2,500,000.00	New
98	Kianjai chiefs office	Construction to completion of a 100 capacity meeting hall	3,500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
99	Kibuline Police Post	Construction to completion of a fence on 0.5 acres piece of land at Kshs.1,000,000 entrance gate at Kshs.50,000 , construction to completion of 2 doors pit latrine with urinal channel with 1 door reserved for Persons With Disability at Kshs.300,000, Purchase and delivery of 2 metal cabinets at Kshs.70,000, 5 office tables at Kshs.75,000, 12 office chairs at Kshs.105,000 and installing of a flag post & water systems at Kshs.150,000	1,750,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
100	Kieru Assistant Chiefs Office	Construction to completion of a 3 roomed assistant chief office at Kshs.1,100,000 and construction to completion 2 doors pit latrine and urinal channel with one door reserved for Persons With Disability at Kshs 250,000	1,350,000.00	New
101	Kimachia Chiefs Office	Power installation from the Kenya Power main grid and Electrical installation of a 2 roomed chiefs office	150,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
102	Maili Tatu Adminstration Police Post	Fencing to completion of 0.5 acres piece of land with concrete poles, barbed wire and chain link at Kshs.900,000 and installation of a gate Kshs.50,000, 200m distance water piping from a borehole in the compound to the office block Kshs.50,000. Renovations to completion of 4 single roomed staff houses; Electrical installation, replacing internal doors, walling , flooring and painting Kshs.400,000	1,400,000.00	New
103	Miathene Assistant chief	Construction to completion of a 3 roomed assistant chief office at Kshs.1,100,000 and Construction to completion 2 doors pit latrine and urinal channel with one door reserved for Persons With Disabilities at Kshs.250,000	1,350,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
104	Nchiru police Station	Renovation to completion of 2 single roomed staff houses by; Re-roofing, flooring, plastering, constructing verandah, recessed horizontal keying, fixing windows , doors, electrical installations, and full painting at Kshs.1,500,000 and converting an office into police cells-reinforcing the walls, flooring, partitioning, concrete ceiling, electrical installing and painting at Kshs.500,000	2,000,000.00	New
105	NG-CDF office	Buying, delivery and installation of 700 square meters cabro blocks at Kshs.3,010,000, Construction to completion of car shade at Kshs.250,000 and construction to completion of executive 2 doors toilets with urinal channel with one door reserved for Persons With Disabilities at Kshs.390,000	3,650,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
106	NG-CDF office	Buying and delivery of one 2 meter executive desk at Kshs.132,000, one 3 meters high end conference table at Kshs. 200,000, 8 high back fabric chairs at Kshs.190,000, two executive chairs at Kshs.90,000, one 6 seater office work station at Kshs.250,000, one 2.4 meter conference table at Kshs.90,000, 20 boardroom chairs at Kshs.498,000	1,450,000.00	New
			<b>99,469,532.00</b>	
1	Casual labour and Internship	Payment of Basic Wages to 2 staff	120,000.00	New
2	Contractual employees	Payment of Basic salaries to 9 NG-CDFC staff	3,036,480.00	New
3	House allowance	Payment of House allowances to 9 NG-CDFC staff	350,400.00	New
4	Leave allowance		35,109.00	New
5	NSSF	Employer contribution to NSSF for 9 staff	116,640.00	New
6	Transport allowance	Payment of Transport allowances to 9 NG-CDFC staff	396,000.00	New
7	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000.00	New

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8	Affordable Housing Development Levy	Employer contribution to Affordable Housing Development Levy for 9 NG-CDFC staff	58,493.00	New
9	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	New
10	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	168,518.00	New
11	Courier and Postal Services	Payment of Courier and Postal Services	200,000.00	New
12	Electricity	Payment of Electricity charges	114,680.00	New
13	General Office Supplies	Purchase of General Office Suppliespapers, pencils, forms and small office equipment	339,124.00	New
14	Gratuity	Payment of gratuity to 9 NG-CDFC staff	940,044.00	New
15	Licensing fees for Communication	Payment of Licensing fees for Communication	30,000.00	New
16	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles for Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G	270,420.00	New
17	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	200,000.00	New

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18	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000.00	New
19	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Office staff	22,400.00	New
20	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance of Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G	100,000.00	New
21	National Industrial Training Authority	Employer contribution to National Industrial Training Authority Levy for 9 NG-CDFC staff	5,400.00	New
22	NG-CDFC allowance	Payment of NG-CDFC allowances	1,968,000.00	New
23	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	1,000,000.00	New
24	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	120,000.00	New
25	Travel Costs	Payment of Travel Costs	480,000.00	New
26	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New

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<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED(KSHS)</b>	<b>STATUS</b>
27	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	45,876,634.00	New
28	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	500,000.00	New
29	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,000,000.00	New
30	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 100 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	600,000.00	New
			<b>83,727,911.00</b>	
	<b>GRAND TOTAL</b>		<b>183,197,443.00</b>	